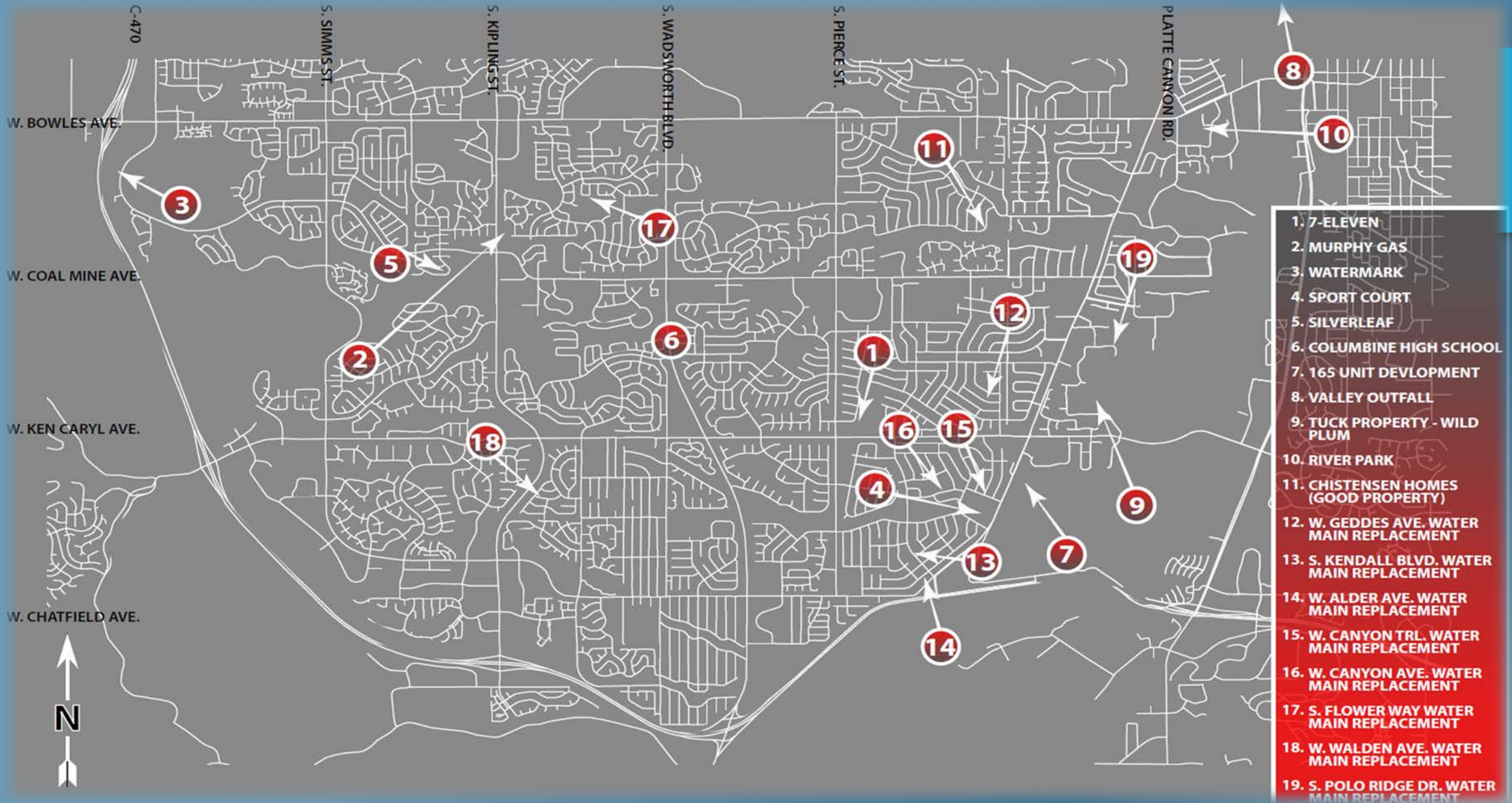


PLAN REVIEW AND CONSTRUCTION STATUS REPORT – JUNE - 2020



SUMMARY of projects in design or under construction

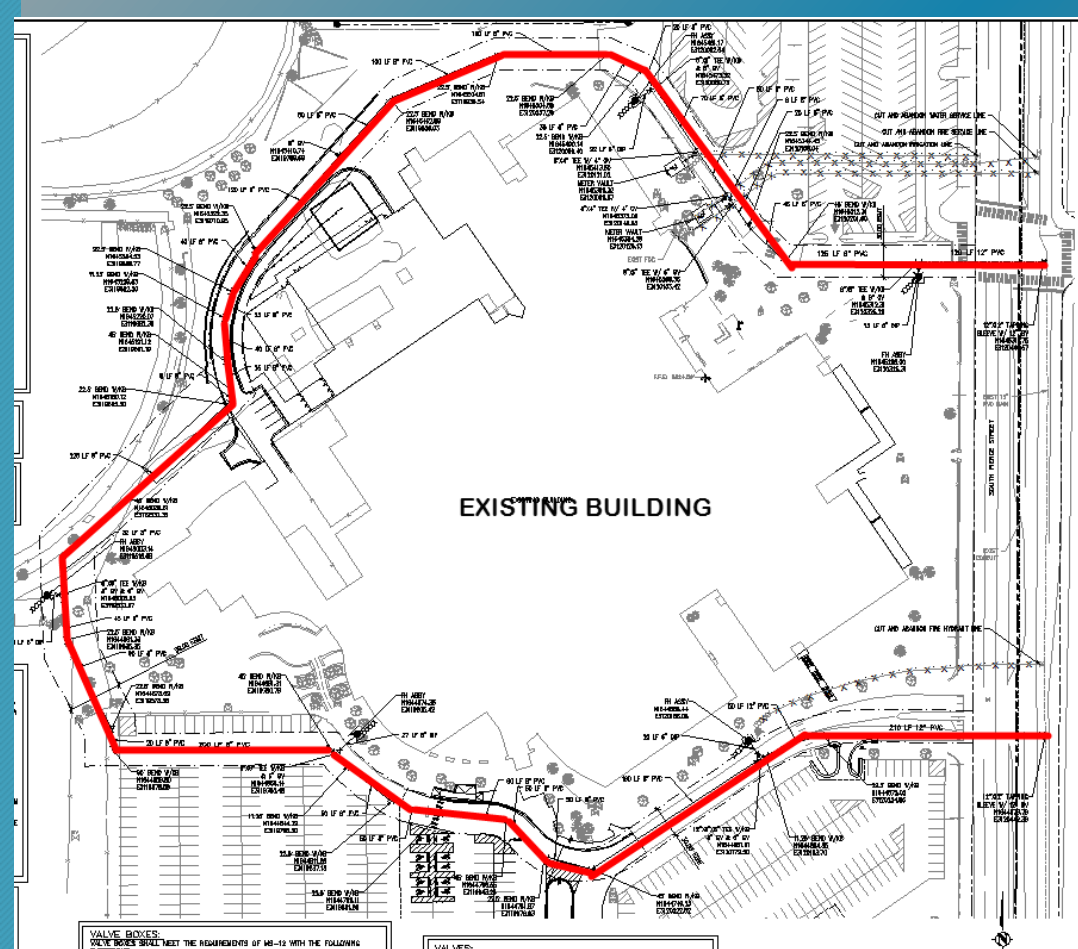


Overall Project Map



NEW DEVELOPMENT PROJECTS IN DESIGN/PLAN REVIEW:

- PROJECT NAME: Columbine High School
- LOCATION: Pierce and Bowles
- STATUS – Project in design, working with engineer and Denver Water
- SCOPE: 2878' of 8' and 12" Water Main Extension



Proposed Water Pipe Configuration

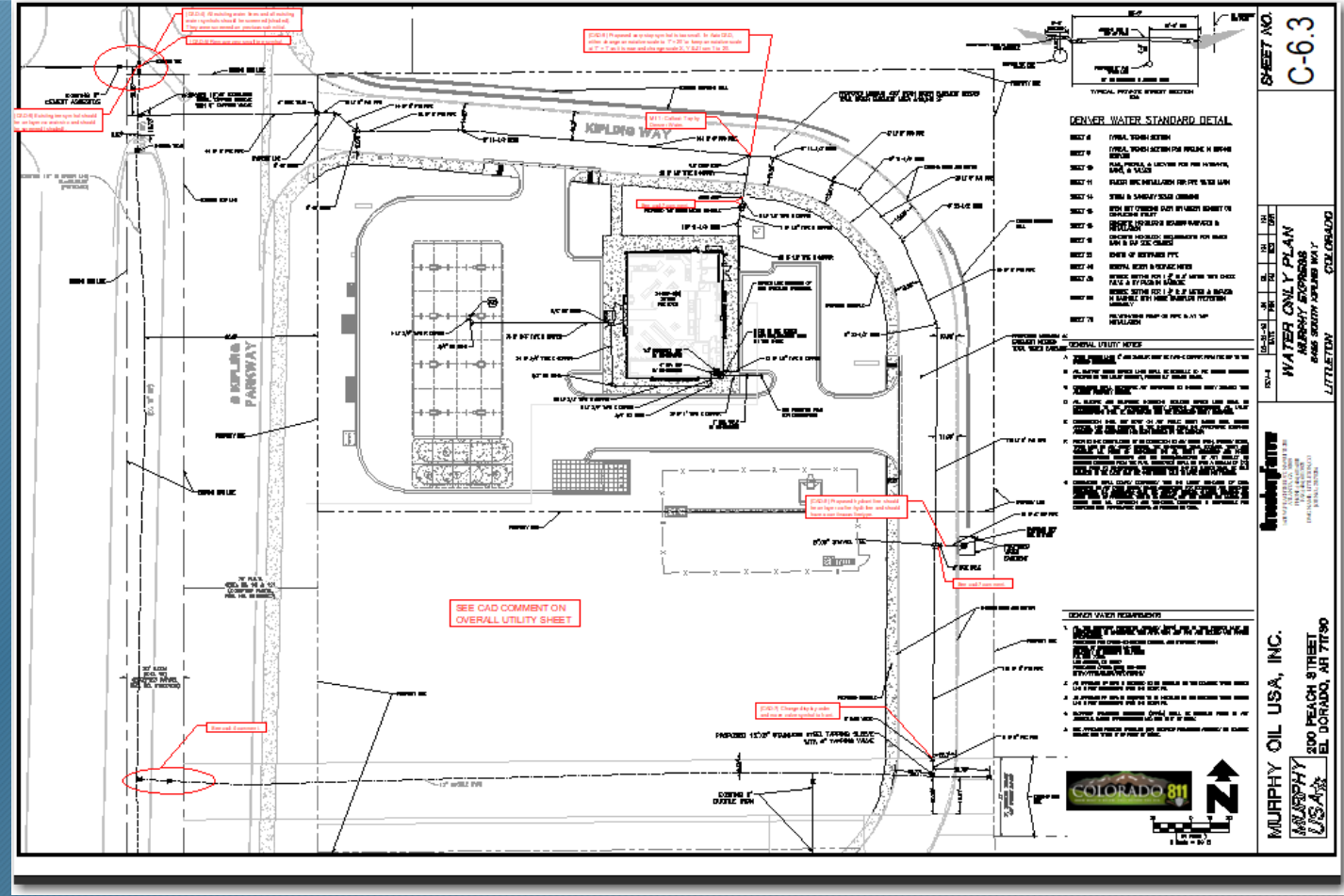


Original Water Pipe Configuration

- PROJECT NAME: Murphy Express – Gas Station
- LOCATION: S. Kipling St., 500' South of W. Coal Mine Ave.
- STATUS: In Plan Review, Murphy Oil will now lease the site which changes the easement and warranty documents
- SCOPE: 732' of 8" PVC Pipe

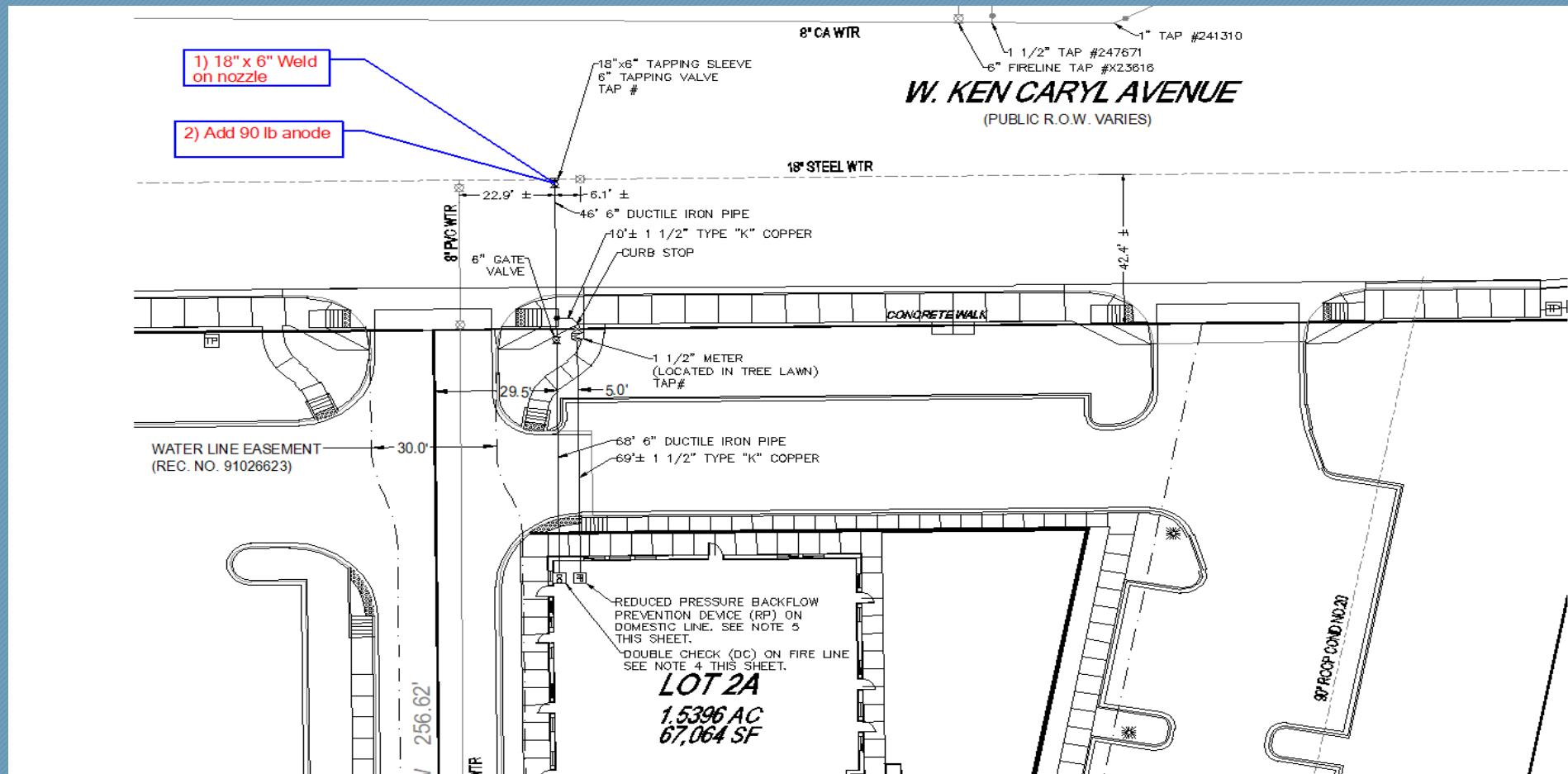


PROJECT LOCATION



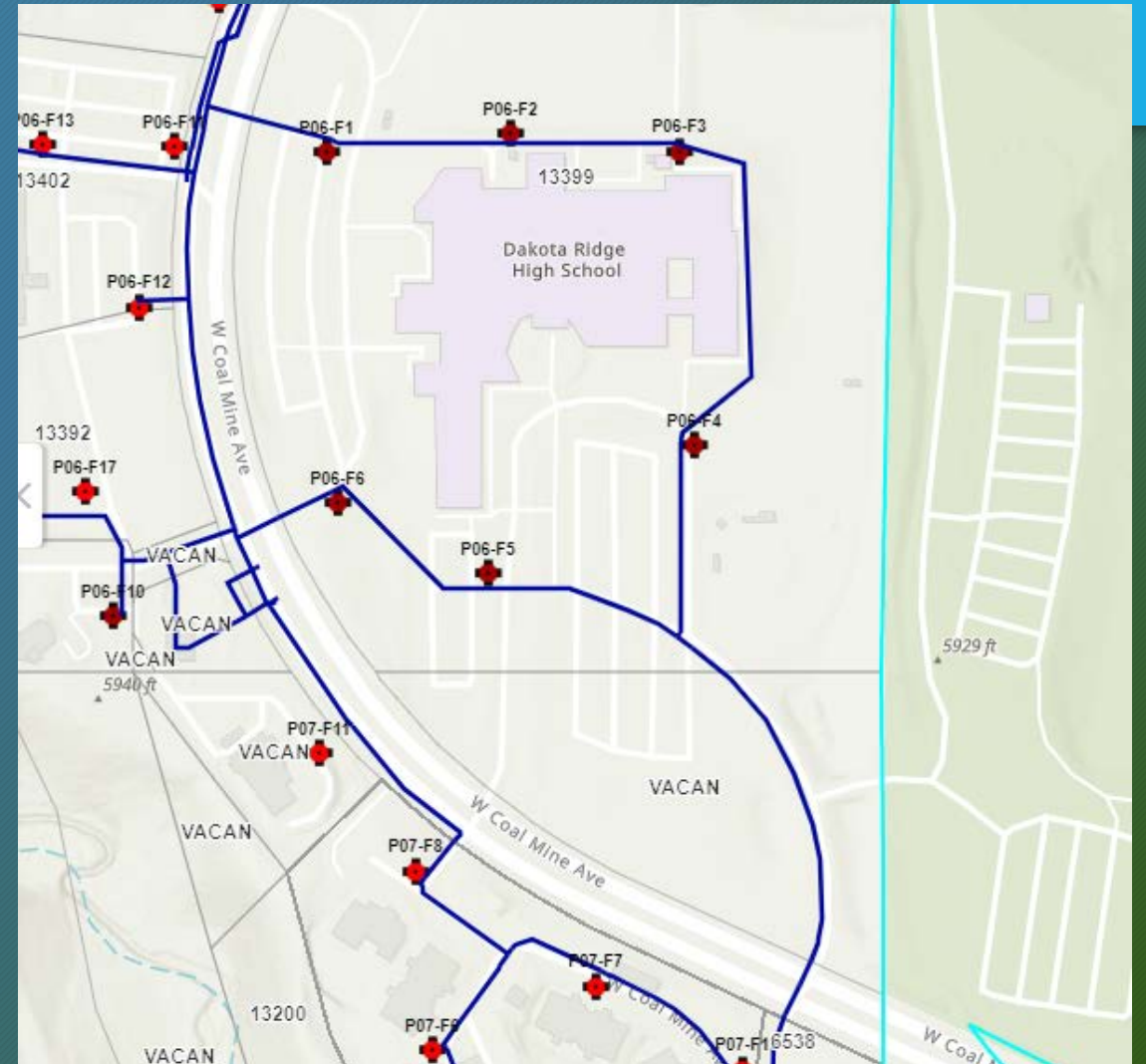
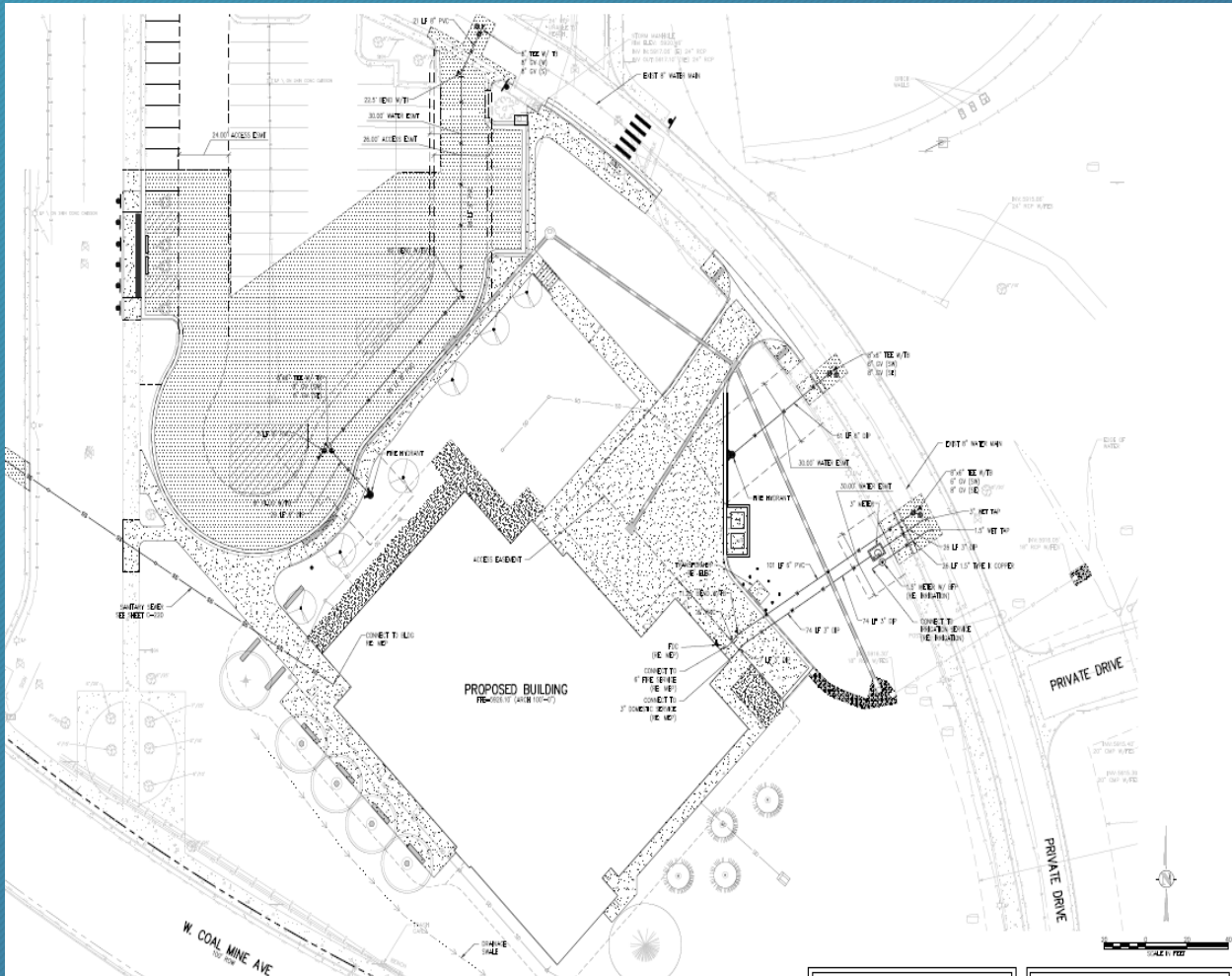
PROJECT PLAN

- LOCATION: Northeast Corner of Pierce and Ken Caryl
- PROJECT NAME: Kiddie Academy
- STATUS: In Design – Fireline connection on 18" steel main; Denver Water offered to install weld on tap
- SCOPE: Daycare – New Fireline



Project Plan

- **LOCATION:** Coal Mine and Bowles
- **PROJECT NAME:** Dakota Ridge Warren Tech
- **STATUS:** In Design – Preliminary plan submittal – Waiting on fee payment
- **SCOPE:** Water main installation



Project Plan

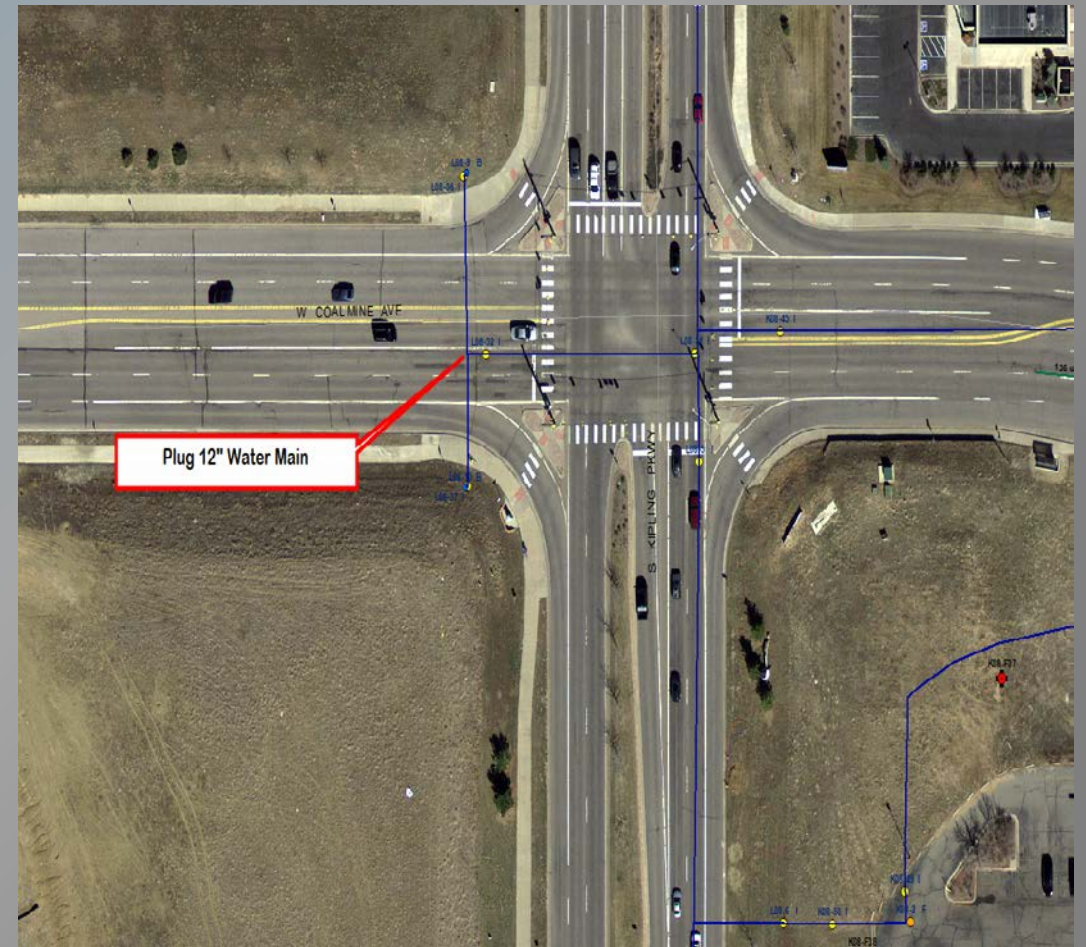


*THE FOLLOWING ARE DEVELOPMENT PROJECTS IN
VARIOUS STAGES OF CONSTRUCTION*

- PROJECT NAME: Silverleaf
- LOCATION: SW Corner of Coal Mine and Kipling
- STATUS: Sanitary Sewer and Water main Construction Complete – Working on Conditional Acceptance
- EFFORT: Contractor: Liberty Construction 49 homes
- NOTE: Contractor cut off existing stub at Coal Mine and Kipling – Allowed 2 taps to showhomes
- SWM ANTICIPATED REVENUE: *sewer - \$74,382 & water - \$343,000*



Service lines Stubbed Out of Pavement



Existing 12" Stub into Silver Leaf Property

CONCEPTUAL PROJECTS; RECENT ACTIVITY:

- PROJECT NAME: Millstone at Columbine
- LOCATION: S. Platte Canyon Rd and W. Bowles Ave
- STATUS: Conceptual – Annexed into PC
- SCOPE: 22 Single Family Homes
- ANNEXATION: Invoiced for annexation fee, once paid sent to Arapahoe County Court
- ANTICIPATED TAP REVENUE PC: sewer - \$29,502 water - \$63,800



te Canyon Estates
e County, Colorado

Preliminary Lot Layout

- **PROJECT NAME:** Platte Canyon Townhomes
- **LOCATION:** Platte Canyon Rd and Depew St
- **ANNEXATION:** Invoiced owner for annexation fee payment
- **SEWER CAPACITY:** Flow study complete, RG to submit report today.
- **SCOPE:** 165 Unit Single Family
- **ANTICIPATED REVENUE:** sewer - \$221,265 & water - \$478,500

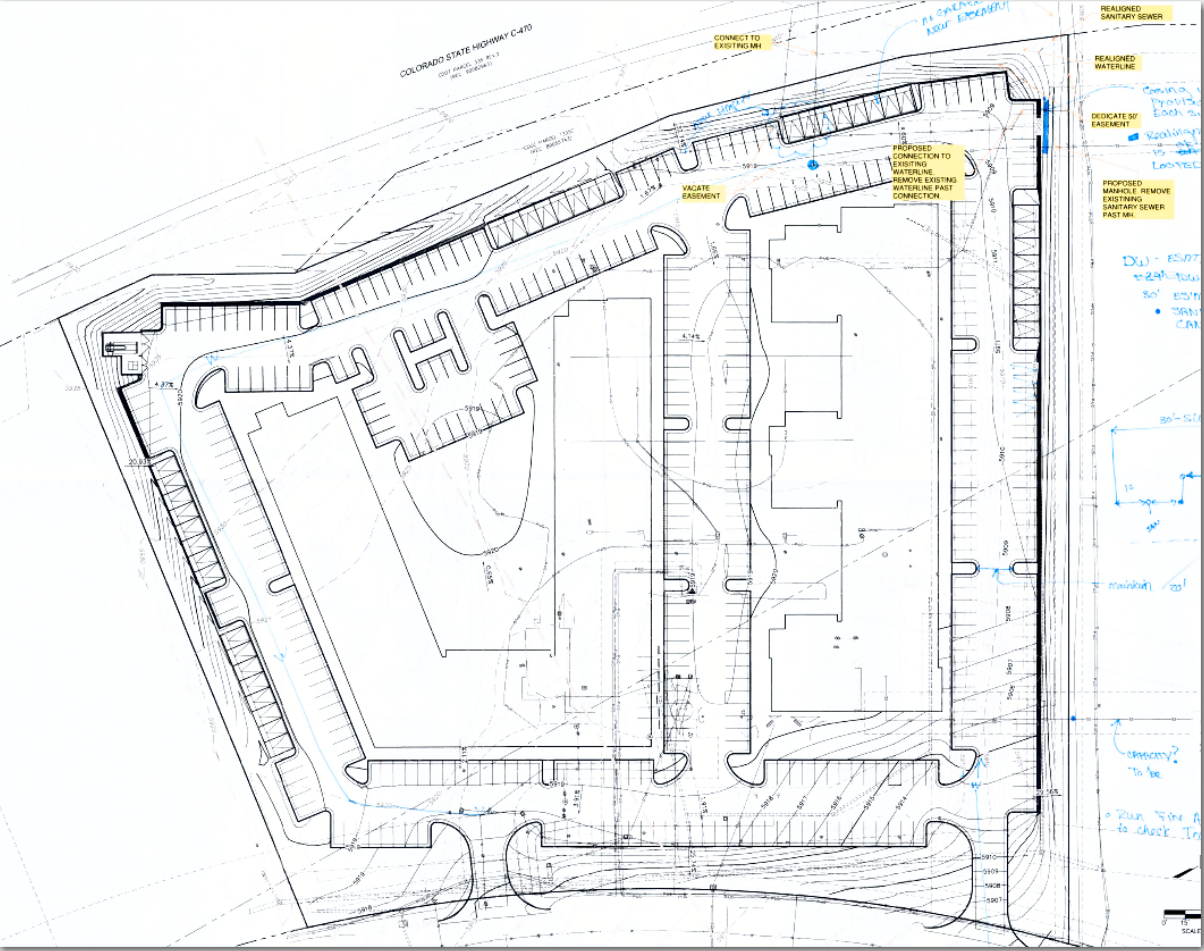


PROJECT LOCATION



1800 Ft Water Main Extension

- **PROJECT NAME:** 244 Unit Apartment Site
- **LOCATION:** West Side of Coal Mine, South of Bowles (Sonic Automotive Site)
- **STATUS:** Preliminary Design – Informed engineer of need for flow monitoring study
- **SCOPE:** Multi Family Development - 241 Units
- **ANTICIPATED TAP REVENUE:** sewer - \$365,838 & water (size TBD) - \$112,000



PROJECT PLAN



PROJECT LOCATION

- PROJECT NAME: 9700 Old Coal Mine
- LOCATION: Old Coal Mine Ave and S. Independence St
- STATUS – Due Diligence by Engineering Firm
- SCOPE: 57 “Cityscape” homes and 52 Duplex homes
- ANTICIPATED TAP REVENUE SWM: sewer



Project Site



10 Acre Site Conceptual Lot Configuration



“Cityscape Home”

THE FOLLOWING ARE 2020 CAPITAL PROJECTS IN DESIGN

Valley Sewer Outfall Replacement/Relocation – Lift station and force main around landfill

Status – In Construction – Clay Street Force Main Complete; Road Paved

- Schedule:
 - Lift Station Delivery July 9th
 - Xcel (gas and elec) – set pole and transformer – July 8th, Gas install unknown
 - Set electric meter – end of July – Gas meter unknown



Excavation for the Water Service to Lift Station



Hydraulic Support for Piling



Overflow Tank Installation

➤ PC PROJECTS:-

- A. W. Geddes Ave. between S. Chase Ct. and S. Sheridan Ct. (CIP 20-IW)
- B. S. Kendall Blvd. between W. Monticello Ave. and W. Alder Ave. (CIP 20-2W)
- C. W. Alder Ave. between S. Kendall Blvd. and S. Jay Dr. (CIP 20-3W)
- D. W. Canyon Tr. between S. Depew St. and S. Sheridan Ct. (CIP 20-4W) *Start July 6th*
- E. W. Canyon Ave. between W. Canyon Dr. and S. Depew St. (CIP 20-SW)

➤ SWM PROJECTS -

- A. S. Flower Way between W. Arbor Ave. and fire hydrant J06-F23 (CIP 20-IW) **Complete**
- B. W. Walden Ave. between S. Independence Way and S. Hoyt Ct. (CIP 20-2W) **Complete**
- C. Polo Ridge Dr. between Thoroughbred Run and end of the cul-de-sac (CIP 20-3W) **Pipe construction complete; paving TBD**



Walden Ave 12" Water Trench



Flower Way 6" Water Trench



Polo Club 12" Water Trench

QUESTIONS?